


**AALIM MUHAMMED SALEGH COLLEGE OF ENGINEERING**  
**INFRASTRUCTURE AUGMENTATION**

S.NO	PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23
1	MOTOR BUSES & VAN & SUMO	2,815,294.00	-	-	-	11,572,810.00
2	CIVIL LAB EQUIPMENTS	248,119.00	29,500.00	-	-	-
3	COMPUTER & PERIPHERALS/LAPTOPS	98,497.00	7,973,513.00	50,681.00	-	380,604.00
4	DOT MATRIX/HP JET & LASER PRINTER / DIGITAL COPIER	11,605.00	-	-	-	-
5	ECE LAB EQUIPMENTS	22,951.00	-	-	-	30,798.00
6	EEE LAB EQUIPMENTS	149,898.00	-	-	-	-
7	FURNITURE & FITTINGS	825,422.00	401,020.00	-	-	16,250.00
8	LCD PROJECTOR / MM PROJECTOR	196,408.00	1,587,701.00	-	-	-
9	NETWORKING EQUIPMENTS	153,400.00	-	-	-	-
10	MECHANICAL LAB EQUIPMENTS	-	-	-	-	-
11	PRINTER	-	4,500.00	-	-	-
12	SOFTWARES	-	76,500.00	-	694,420.00	-
13	AIR CONDITIONERS	-	194,700.00	-	-	-
14	AUDIO AND VIDEO VISUAL SYSTEMS EQUIPMENTS	-	1,927,413.00	-	-	499,874.00
15	COUNTING MACHINE	-	297,710.00	-	-	-
16	ELECTRICAL FITTINGS & EQUIPMENTS	-	7,670.00	-	-	-
17	FIRE EXTINGUISHER	-	253,882.00	-	15,970.00	44,300.00
18	GYM EQUIPMENTS	-	47,775.00	-	-	-
19	SPORTS & OFFICE EQUIPMENTS	-	37,850.00	-	-	-
20	UPS SYSTEMS & BATTERIES	-	122,739.00	-	-	111,490.00
21	WRITING BOARDS EQUIPMENTS & PLATFORMS	-	306,800.00	-	-	-
22	CHEMISTRY LAB EQUIPMENTS	-	8,113.00	-	-	-
23	IDENTITY CARD PRINTER	-	-	-	-	43,542.00
24	XEROX MACHINE AND SCANNER	-	-	-	-	28,084.00
25	PHYSICS LAB EQUIPMENTS	-	-	-	-	200,600.00
26	INTERIOR WORKS PARTITIONS	-	-	-	-	31,320.00
27	SOLAR PV POWER PLANT 11.4 KW	-	-	119,335.00	-	-
28	UPS SYSTEMS AND BATTERIES	-	-	405,651.00	-	-
29	LAB EQUIPMENTS	-	-	34,319.00	270,200.00	-
	<b>Grand Total</b>	<b>4,521,594.00</b>	<b>13,277,386.00</b>	<b>609,986.00</b>	<b>1,045,490.00</b>	<b>12,959,672.00</b>

  
**FINANCE OFFICER**  
**AALIM MUHAMMED SALEGH COLLEGE**  
**OF ENGINEERING**  
Avadi IAF, Chennai - 600 055.



  
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**MAINTENANCE OF ACADEMIC FACILITIES**

S.NO	PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23
1	CAMPUS MAINTENANCE EXPENSES	260,157.00	314,552.00	111,606.00	116,037.00	134,768.50
2	COMPUTER MAINTENANCE	34,748.00	214,907.00	28,471.00	47,604.00	98,740.00
3	INTERNET & WEB CHARGES	853,610.00	862,966.00	151,292.82	165,899.20	363,809.20
4	SOFTWARE MAINTENANCE	-	-	-	284,362.00	-
	<b>Grand Total</b>	<b>1,148,515.00</b>	<b>1,392,425.00</b>	<b>291,369.82</b>	<b>613,902.20</b>	<b>597,317.70</b>

**MAINTENANCE OF PHYSICAL FACILITIES**

S.NO	PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23
1	REPAIRS & MAINTENANCE	367,616.00	355,665.00	46,790.00	350,945.00	248,891.20
2	VEHICLE MAINTENANCE	286,121.00	418,015.00	343,504.00	373,046.00	413,616.00
	<b>Grand Total</b>	<b>653,737.00</b>	<b>773,680.00</b>	<b>390,294.00</b>	<b>723,991.00</b>	<b>662,507.20</b>

  
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**OTHER EXPENSES**

S.NO	PARTICULARS	2018-19	2019-20	2020-21	2021-22	2022-23
1	EDUCATION , CAREER, WORKSHOP, SYMPOSIUM, SOFT SKILLS	1,245,193.00	401,918.00	61,707.25	17,030.00	138,222.00
2	ELECTRICITY CHARGES	-	2,913,577.00	1,430,205.00	1,560,698.00	2,734,088.00
3	FUNCTION & INDUCTION, GRADUATION, PLACEMENT	1,359,470.00	447,100.00	33,617.00	123,403.00	653,648.50
4	GUEST LECTURE	51,000.00	80,500.00	174,500.00	113,700.00	214,680.00
5	INDUSTRIAL VISITS	114,869.00	40,298.00	-	1,475.00	87,053.00
6	OFFICE MAINTENANCE	995.00	5,018.00	-	-	2,194.00
7	SPORTS & ANNUAL DAY EXP	252,930.00	162,892.00	22,600.00	97,384.00	154,518.00
8	COVID-19 EXP	-	-	68,782.00	-	-
9	LIBRARY BOOKS	34,474.00	150,715.00	17,893.00	33,662.00	198,278.00
10	CONSUMABLES	124,976.00	116,370.00	258,420.00	107,713.00	24,186.00
11	FUEL – GENERATOR	101,317.00	133,022.00	-	-	38,950.00
12	JOURNALS & STUDY MAGAZINES SUBSCRIPTION	202,664.00	180,509.00	218,144.00	16,070.00	425,549.00
13	MEMBERSHIP & SUBSCRIPTION FEE	248,300.00	416,999.00	204,000.00	254,850.00	226,170.00
14	NEWSPAPER & PERIODICALS*	49,583.00	2,966.00	-	-	-
15	PRINTING & STATIONARY	643,072.00	441,077.00	172,346.00	263,676.00	572,334.00
16	ONLINE ZOOM EXPENCE	-	-	75,940.64	72,012.00	34,199.00
17	FUEL – VEHICLE	1,299,796.00	1,200,692.00	486,675.00	767,877.00	1,004,960.87
18	INSURANCE PREMIUM	360,179.00	255,605.00	318,092.00	182,425.00	45,658.00
	<b>Grand Total</b>	<b>6,088,818.00</b>	<b>6,949,258.00</b>	<b>3,542,921.89</b>	<b>3,611,975.00</b>	<b>6,554,688.37</b>

  
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